

GOVERNMENT OF JAMMU AND KASHMIR
DIRECTORATE OF HORTICULTURE, JAMMU
Gole Pully-Talab Tillo, Jammu

(T.No.2505781, Fax: No.2501219)

email-jammuhorticulture@gmail.com

Subject: - Capex Budget 2018-19 - Authorization for release of State Share against Action Plan 2018-19 of Prime Minister's Developmental Package (PMDP)
Ref: Director Horticulture Kashmir's (Mission Director MIDH) Order No:- 200/Plan of 2019
Dated:- 02-01-2019

ORDER NO: **10** -Horti. of 2019
D A T E D: **- 01 - 2019**

Sanction is hereby accorded to the release of funds amounting to **Rs. 5.29 lacs** (Rupees Five lacs Twenty Nine Thousand only) as **State Share** in favour of Officers of below mentioned districts for implementation of **Prime Minister's Developmental Package (Establishment/Up gradation of Nursery under PMDP)** as per the break-up given below for its utilization during 2018-19 after observance of all codal formalities:

(Rs. in lacs)

S. No.	District	Funds Released (State Share)	To Whom Released
1	Udhampur	0.35	Chief Horticulture Officer Udhampur
2	Reasi	0.69	Chief Horticulture Officer Reasi
3	Ramban	1.80	Farm Manager, ACHD Govindpura Ramban
4	Doda	1.53	Chief Horticulture Officer Doda
5	Rajouri	0.67	Chief Horticulture Officer Rajouri
6	Poonch	0.25	Chief Horticulture Officer Poonch
Total		5.29	

The funds shall be debited to the following Head of Account:-

Demand No	32
Major Account Head	4401- Capital Outlay on Crop Husbandry
Sub Major Head	00
Minor Head	119- Horticulture and Vegetable Crops
Group Head	0011-General
Sub Head	2450- Restoration of damaged Horticulture areas
Detailed Head	115-Works
Voted (V) Charged (C)	Voted (V)

The release of funds shall be subject to the following conditions:-

1. The funds shall be utilized as per Approved Action Plan for PMDP during 2018-19.
2. The funds shall be utilized and disbursed by the Drawing and Disbursing Officers as per Administrative Approval for establishment of Small/Upgradation Nurseries (Public Sector) for the year 2018-19 conveyed vide this office letter No:- Horti/Plg/8262-70 Dated:- 27-12-2018 and in accordance with the conditions stipulated.
3. The Drawing and Disbursing Officer shall ensure that project-wise accounts are maintained and are subject to normal process of statutory Audit an inventory of the assets created under the projects be preserved and assets that are no longer required shall be transferred to the Nodal Department for its use and re-deployment wherever possible.
4. The Drawing and Disbursing Officer shall implement the programme/ activities/ components on the cost norms/ guidelines/ subsidy component at par, which are admissible/ permissible

in the normal centrally sponsored Scheme implemented by the Department for PMDP Action Plan during 2018-19.

5. The Drawing and Disbursing Officer shall ensure that funds released are utilized prudently and judiciously and in no case they should book the expenditure just for sake of spending.
6. The expenditure shall be incurred only after observing all codal formalities.
7. The Drawing and Disbursing Officer shall restrict the expenditure to the actual availability of funds and no liability shall be created in any case.
8. The Drawing and Disbursing Officer shall ensure that there is no overlapping / duplication in adoption of schemes/ incurring of expenditure from any other scheme of the State or Central Government.
9. All codal procedures be followed in letter and spirit.
10. The authorized amount shall be available to meet the State Share for the Centrally Sponsored Scheme, Prime Minister's Development Package (PMDP) 2018-19.
11. The authorization shall not be applicable for Negotiated Loans (NABARD) for which the utilization is linked to the actual lifting of the loan component from financial Institution/ Finance Department.
12. The Drawing and Disbursing Officer shall execute the works only after completion of all codal procedures/ formalities.
13. No re-appropriation is allowed in any case.
14. The funds shall be debited to the Appropriate Head of Account as per BEAMS
15. The utilization of funds is also subject to the conditions as given in this Office Order No:171-Horti of 2018 dated: 22-10-2018 issued under endorsement no. Horti/Plan/6473-90 Dated:- 22-10-2018.

Sd/-

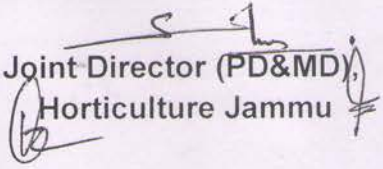
(Rakesh Kumar Srangal) KAS
DIRECTOR

No. Horti/Plg/ 9296-9308

Dated:- 16 -01-2019

Copy to the:-

1. Secretary to Government, Horticulture Department, Civil Sectt. Jammu for favour of kind information.
2. Accountant General (A&E), J&K Jammu for information please.
3. Director Horticulture, Kashmir, Mission Director-MIDH, Srinagar for favour of information.
- 4-8. Chief Horticulture Officer, Udhampur/ Reasi/ Doda/Rajouri/Poonch for information and necessary action.
9. Farm Manager, ACHD Govindpura Ramban for information and necessary action.
10. Accounts Officer, Directorate of Horticulture, TalabTillo Jammu for information with the request to release the funds on BEAMS.
11. Horticulture Information and Publication Officer, Jammu for information and with the request to upload the same on office portal.
12. Treasury Officer, _____ (Concerned) for information and necessary action.
13. Office Order /concerned file.


Joint Director (PD&MD),
Horticulture Jammu

GOVERNMENT OF JAMMU AND KASHMIR
DIRECTORATE OF HORTICULTURE, JAMMU

Gole Pully-Talab Tillo, Jammu

(T.No.2505781, Fax: No.2501219)

email-jammuhorticulture@gmail.com

Subject: - Revalidation of unspent balance of PMDP 2017-18 and its utilization during the year 2018-19- **Central Share**.

Ref: Director Horticulture Kashmir's (Mission Director MIDH) Order No:- 199/Plan of 2019
Dated:- 02-01-2019.

ORDER NO: 09 -Horti. of 2019
D A T E D: -01- 2019

Sanction is hereby accorded to the release of funds amounting to **Rs. 47.61 lacs** (Rupees Forty Seven lacs Sixty One thousand only) as **Central Share** in favour of Officers of below mentioned districts for implementation of **Prime Minister's Developmental Package (Establishment/Upgradation of Nursery under PMDP)** as per the break-up given below for its utilization during 2018-19 after observance of all codal formalities:

(Rs. in lacs)

S. No.	District	Funds Released (Centre Share)	To Whom Released
1	Udhampur	3.13	Chief Horticulture Officer Udhampur
2	Reasi	6.21	Chief Horticulture Officer Reasi
3	Ramban	16.20	Farm Manager, ACHD Govindpura Ramban
4	Doda	13.79	Chief Horticulture Officer Doda
5	Rajouri	6.03	Chief Horticulture Officer Rajouri
6	Poonch	2.25	Chief Horticulture Officer Poonch
Total		47.61	

The funds shall be debited to the following Head of Account:-

Demand No	32
Major Account Head	4401- Capital Outlay on Crop Husbandry
Sub Major Head	00
Minor Head	119- Horticulture and Vegetable Crops
Group Head	0031-Centrally Sponsored Scheme
Sub Head	2381- National Horticulture Mission
Detailed Head	010- M&S
Voted (V) Charged (C)	Voted (V)

The release of funds shall be subject to the following conditions:-

1. The funds shall be utilized as per Approved Action Plan for PMDP during 2018-19.
2. The funds shall be utilized and disbursed by the Drawing and Disbursing Officers as per Administrative Approval for establishment of Small/Upgradation Nurseries (Public Sector) for the year 2018-19 conveyed vide this office letter No:- Horti/Plg/8262-70 Dated:- 27-12-2018 and in accordance with the conditions stipulated.
3. The Drawing and Disbursing Officer shall ensure that project-wise accounts are maintained and are subject to normal process of statutory Audit an inventory of the assets created under the projects be preserved and assets that are no longer required shall be transferred to the Nodal Department for its use and re-deployment wherever possible.
4. The Drawing and Disbursing Officer shall implement the programme/ activities/ components on the cost norms/ guidelines/ subsidy component at par, which are admissible/permissible in the normal centrally sponsored Scheme implemented by the Department for PMDP Action Plan during 2018-19.

5. The Drawing and Disbursing Officer shall ensure that funds released are utilized prudently and judiciously and in no case they should book the expenditure just for sake of spending.
6. The expenditure shall be incurred only after observing all codal formalities.
7. The Drawing and Disbursing Officer shall restrict the expenditure to the actual availability of funds and no liability shall be created in any case.
8. The Drawing and Disbursing Officer shall ensure that there is no overlapping / duplication in adoption of schemes/ incurring of expenditure from any other scheme of the State or Central Government.
9. All codal procedures be followed in letter and spirit.
10. The authorized amount shall be available to meet the State Share for the Centrally Sponsored Scheme, Prime Minister's Development Package (PMDP) 2018-19.
11. The authorization shall not be applicable for Negotiated Loans (NABARD) for which the utilization is linked to the actual lifting of the loan component from financial Institution/ Finance Department.
12. The Drawing and Disbursing Officer shall execute the works only after completion of all codal procedures/ formalities.
13. No re-appropriation is allowed in any case.
14. The funds shall be debited to the Appropriate Head of Account as per BEAMS
15. The utilization of funds is also subject to the conditions as given in this Office Order No:170-Horti of 2018 dated: 22-10-2018 issued under endorsement no. Horti/Plan/6454-72 Dated:- 22-10-2018.

Sd/-

**(Rakesh Kumar Srangal) KAS
DIRECTOR**

No. Horti/Plg/ 9282-94

Dated:- 16 -01-2019

Copy to the:-

1. Secretary to Government, Horticulture Department, Civil Sectt. Jammu for favour of kind information.
2. Accountant General (A&E), J&K Jammu for information please.
3. Director Horticulture, Kashmir, Mission Director-MIDH, Srinagar for favour of information.
- 4-8. Chief Horticulture Officer, Udhampur/ Reasi/ /Doda/Rajouri/Poonch for information and necessary action.
9. Farm Manager, ACHD Govindpura Ramban for information and necessary action.
10. Accounts Officer, Directorate of Horticulture, TalabTillo Jammu for information with the request to release the funds on BEAMS.
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13. Office Order /concerned file.

**Joint Director (PD&MD)
Horticulture Jammu**